

DEPARTMENT OF WORKFORCE DEVELOPMENT
 DIVISION OF EMPLOYMENT AND TRAINING
 ADMINISTRATOR'S MEMO SERIES

___ ACTION
X NOTICE 19-01

ISSUE DATE: 5/1/2019
 DISPOSAL DATE: On-going

*PROGRAM CATEGORIES:
 ___ AS ___ FM ___ LM ___ TC
 ___ CR ___ IT ___ ML ___ TR
 ___ FL ___ JC ___ TA X WIOA
 ___ YA

TO: Workforce Development Board Directors

FROM: Chytania Brown, *Russ Falinski for Chytania Brown*
 Division Administrator

RE: Workforce Innovation and Opportunity Act Program Year 2019 Allotments

PURPOSE: To transmit the allotments of Workforce Innovation and Opportunity Act (WIOA) Title I Funds to the Wisconsin Workforce Development Boards (WDBs) for Program Year 2019 (PY19) and State Fiscal Year 2020 (SFY20).

BACKGROUND: The United States Department of Labor (DOL), Employment and Training Administration published the Guidance Letter (TEGL) No. 16-18, with the details of the allotments for WIOA, Wagner-Peyser and the Workforce Information Grant. Wisconsin received a PY19 formula allotment totaling \$42,321,284. This is a 5.40 percent decrease from PY18. Changes by program are detailed in the chart below.

	Youth	Adult	Dislocated Worker	Wagner Peyser	Workforce Information Grant	
2018	\$11,197,879	\$9,671,276	\$11,769,133	\$11,632,564	\$615,232	\$44,886,084
2019	\$10,091,692	\$8,714,035	\$11,431,285	\$11,469,141	\$615,121	\$42,321,274
Change	(\$1,106,187)	(\$957,241)	(\$337,848)	(\$163,423)	(\$111)	(\$2,564,810)
% change	-9.88%	-9.90%	-2.87%	-1.40%	-.02%	-5.71%

Funding for Adult and Dislocated Workers will be issued using the same process as last year, Quarter 1 will be issued July 1, 2019, and Quarters 2-4 will be issued October 1, 2019 as a grant modification. It is anticipated that funds will be distributed to states by allotment through

*PROGRAM CATEGORIES:

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|---------------------------------|---------------------------------------|------------------------------|--|
| AS--Apprenticeship Standards | FM--Financial Management Requirements | LM--Labor Market Information | WIOA--Workforce Innovation and Opportunity Act |
| CR--Civil Rights | IT--IT Systems | ML--Migrant Labor | YA--Youth Apprenticeship |
| FL--Foreign Labor Certification | JC--Job Center | TA--Trade Assistance | |
| | | TC--Tax Credit Programs | |
| | | TR--Transportation | |

Notices of Awards (NOA) on or by these two dates. The Youth allocation will be allocated annually upon receipt of the Youth NOA from DOL. TEGL 16-18 prohibits funds available through the “advance” allocation (October 1, 2019) to be used for activity prior to the award date. Therefore, the amounts available for use at the Workforce Development Area (WDA) level in PY18 are:

Youth Allotment Annual	Adult Allotment			Dislocated Worker Allotment			Total Annual
	1st Qtr	2,3,4 Qtr	Annual	1st Qtr	2,3,4 Qtr	Annual	
\$ 8,577,938	\$1,172,798	\$6,234,132	\$7,406,930	\$1,194,649	\$5,664,121	\$6,858,770	\$22,843,638

The State of Wisconsin, Department of Workforce Development (DWD), Division of Employment and Training is distributing eighty-five percent (85%) of the Youth (\$8,577,938), eighty-five percent (85%) of Quarter 1 Adult (\$1,172,798), and sixty percent (60%) of Quarter 1 Dislocated Worker (\$1,194,649) allotments authorized by DOL to WDBs as shown in the spreadsheet attached (Attachment A) to this memo. Eighty-five percent (85%) of Quarter 2-4 Adult (\$6,234,132) and sixty percent (60%) of Quarter 2-4 Dislocated Worker (\$5,664,121) will be distributed by DWD for use after October 1, 2019, contingent upon availability of funds and federal guidelines and regulations. Twenty-five percent (25%) of the Dislocated Worker allotment (\$2,857,822; Q1=\$497,771, Q2-4=\$2,360,051) has been set aside for the Rapid Response program. DWD retains the fifteen percent (15%) of the funds for state level program administration and oversight, (\$4,535,553).

PY19 WIOA Dislocated Worker allocations have been based on the most recent Farm Loss Data (2017).

Allocations for each WDA for Quarter 1 (Youth reflects an annual allocation) are provided in Attachment A, “Workforce Innovation and Opportunity Act Allocations by WDA: PY19 – Quarter 1.” Attachment B provides preliminary allocations for each WDA after October 1, 2019. Contracts with individual WDAs will be modified at that time to reflect actual allocations for the period after October 1, 2019. WDA allocations are calculated by multiplying the local portion of the state allotment by the WDA’s allocation share. Allocation shares are calculated in accordance with the process described in the current approved state plan.

Note: PY19 WIOA Allocations are preliminary and may change when the Notice of Award is issued.

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ATTACHMENT(S):

Attachment A – Workforce Innovation and Opportunity Act Allotments by WDA: PY19– Quarter 1

Attachment B – Preliminary Workforce Innovation and Opportunity Act Allotments by WDA: PY19 – Quarters 2-4.

Attachment A
Workforce Innovation and Opportunity Act by WDA:
PY19-Quarter 1

WDA Name		Adult-Quarter 1			Youth-Annual			Dislocated Worker-Quarter 1		
		HH	Share	Allocation*	HH	Share	Allocation*	HH	Share	Allocation*
1	Southeast		23.48%	\$275,325		23.29%	\$1,997,976		7.92%	\$94,611
2	Milwaukee	X	23.27%	\$272,858	X	23.21%	\$1,991,224		20.19%	\$241,174
3	WOW	X	4.26%	\$50,003	X	4.20%	\$360,575		5.61%	\$67,001
4	Fox Valley	X	4.92%	\$57,749	X	4.93%	\$422,574	X	6.18%	\$73,834
5	Bay Area	X	9.20%	\$107,944	X	8.93%	\$766,049	X	15.04%	\$179,661
6	NorthCentral	X	5.96%	\$69,900	X	6.08%	\$521,875		9.22%	\$110,205
7	Northwest	X	7.75%	\$90,893	X	6.20%	\$532,070	X	4.52%	\$53,961
8	West Central	X	4.72%	\$55,402	X	5.47%	\$469,083		6.92%	\$82,675
9	Western	X	3.25%	\$38,145	X	3.52%	\$302,035		5.46%	\$65,238
#	South Central	X	9.47%	\$111,039	X	10.36%	\$889,041		15.09%	\$180,231
#	Southwest	X	3.71%	\$43,540	X	3.79%	\$325,436	X	3.86%	\$46,056
	Total		100.00%	\$1,172,798		100.00%	\$8,577,938		100.00%	\$1,194,649

X Held Harmless

Source: USDOL TEGL 16-18, April 10, 2019

***Dollar values reflect PY19 State Allotment, Shares reflect PY19 calculations - April 11th 2019**

Attachment B
Workforce Innovation and Opportunity Act by WDA:
PY19-Quarter 2-4

WDA Name		Adult-Quarter 2-4			Youth-Annual			Dislocated Worker-Quarter 2-4		
		HH	Share	Allocation*	HH	Share	Allocation*	HH	Share	Allocation*
1	Southeast		23.48%	\$1,463,520		23.29%	\$0		7.92%	\$448,575
2	Milwaukee	X	23.27%	\$1,450,404	X	23.21%	\$0		20.19%	\$1,143,467
3	WOW	X	4.26%	\$265,796	X	4.20%	\$0		5.61%	\$317,669
4	Fox Valley	X	4.92%	\$306,972	X	4.93%	\$0	X	6.18%	\$350,066
5	Bay Area	X	9.20%	\$573,787	X	8.93%	\$0	X	15.04%	\$851,816
6	NorthCentral	X	5.96%	\$371,563	X	6.08%	\$0		9.22%	\$522,511
7	Northwest	X	7.75%	\$483,152	X	6.20%	\$0	X	4.52%	\$255,840
8	West Central	X	4.72%	\$294,493	X	5.47%	\$0		6.92%	\$391,984
9	Western	X	3.25%	\$202,765	X	3.52%	\$0		5.46%	\$309,310
#	South Central	X	9.47%	\$590,240	X	10.36%	\$0		15.09%	\$854,518
#	Southwest	X	3.71%	\$231,440	X	3.79%	\$0	X	3.86%	\$218,364
	Total		100.00%	\$6,234,132		100.00%	\$0		100.00%	\$5,664,121

X Held Harmless

Source: USDOL TEGL 16-18, April 10, 2019

***Dollar values reflect PY19 State Allotment, Shares reflect PY19 calculations - April 11th 2019**