

DEPARTMENT OF WORKFORCE DEVELOPMENT  
 DIVISION OF EMPLOYMENT AND TRAINING  
 ADMINISTRATOR'S MEMO SERIES

ACTION  
 NOTICE 18-01

ISSUE DATE: 6/25/18  
 DISPOSAL DATE: On-going

\*PROGRAM CATEGORIES:  
 AS  FM  LM  TC  
 CR  IT  ML  TR  
 FL  JC  TA  WIOA  
 YA

**TO:** Workforce Development Board Directors

**FROM:** Chytania Brown,   
 Division Administrator

**RE:** Workforce Innovation and Opportunity Act Program Year 2018 Allotments

**PURPOSE:** To transmit the allotments of Workforce Innovation and Opportunity Act (WIOA) Title I Funds to the Wisconsin Workforce Development Boards (WDB) for Program Year 2018 (PY18) and State Fiscal Year 2019 (SFY19).

**BACKGROUND:** The United States Department of Labor (DOL), Employment and Training Administration published the Guidance Letter (TEGL) No. 16-17, with the details of the allotments for WIOA, Wagner Peyser and the Workforce Information Grant. Wisconsin received a PY18 formula allotment totaling \$44,886,084. This is a 5.40 percent decrease from PY17. Changes by program are detailed in the chart below.

	Youth	Adult	Dislocated Worker	Wagner Peyser	Workforce Information Grant	
2017	\$11,985,441	\$10,320,191	\$12,769,724	\$11,756,933	\$615,095	\$47,447,384
2018	\$11,197,879	\$9,671,276	\$11,769,133	\$11,632,564	\$615,232	\$44,886,084
Change	(\$787,562)	(\$648,915)	(\$1,000,591)	(\$124,369)	\$137	(\$2,561,300)
% change	-6.57%	-6.29%	-7.84%	-1.06%	.02%	-5.40%

Funding for Adult and Dislocated Workers will be issued using the same process as last year, Quarter 1 will be issued July 1, 2018, and Quarters 2-4 will be issued October 1, 2018 as a grant modification. It is anticipated that funds will be distributed to states by allotment through Notices of Awards (NOA) on or by these two dates. The Youth allocation will be allocated

\*PROGRAM CATEGORIES:

AS--Apprenticeship Standards	FM--Financial Management Requirements	LM--Labor Market Information	WIOA--Workforce Innovation and Opportunity Act
CR--Civil Rights	IT--IT Systems	ML--Migrant Labor	YA--Youth Apprenticeship
FL--Foreign Labor Certification	JC--Job Center	TA--Trade Assistance	
		TC--Tax Credit Programs	
		TR--Transportation	

annually upon receipt of the Youth NOA from DOL. TEGL 16-17 prohibits funds available through the "advance" allocation (October 1, 2018) to be used for activity prior to the award date. Therefore, the amounts available for use at the Workforce Development Area (WDA) level in PY18 are:

Youth Allotment Annual	Adult Allotment			Dislocated Worker Allotment			Total Annual
	1st Qtr	2,3,4 Qtr	Annual	1st Qtr	2,3,4 Qtr	Annual	
\$ 9,518,197	\$1,303,109	\$6,917,476	\$8,220,585	\$1,231,328	\$5,830,152	\$7,061,480	\$24,800,262

The State of Wisconsin, Department of Workforce Development (DWD), Division of Employment and Training is distributing eighty-five percent (85%) of the Youth (\$9,518,197), eighty-five percent (85%) of Quarter 1 Adult (\$1,303,109), and sixty percent (60%) of Quarter 1 Dislocated Worker (\$1,231,328) allotments authorized by DOL to WDBs as shown in the spreadsheet attached (Attachment A) to this memo. Eighty-five percent (85%) of Quarter 2-4 Adult (\$6,917,476) and sixty percent (60%) of Quarter 2-4 Dislocated Worker (\$5,830,152) will be distributed by DWD for use after October 1, 2018, contingent upon availability of funds and federal guidelines and regulations. Twenty-five percent (25%) of the Dislocated Worker allotment (\$2,942,283; Q1=\$513,053, Q2-4=\$2,429,230) has been set aside for the Rapid Response program. DWD retains the fifteen percent (15%) of the funds for state level program administration and oversight, (\$4,895,743).

The current Wisconsin WIOA Allocation Process (included in Wisconsin State Plan) states that each WDA's share of farm hardship experienced in the state is measured by comparing the number of farms in operation in a reference year compared to the average number of farms in operation in 1982 to 1984. Reference year data is updated every 5 years via the Census of Agriculture-County Data. Historically, Wisconsin has used the 1982 to 1984 data, instead of the updated data. PY18 WIOA Dislocated Worker allocations will be based on the most recent Farm Loss Data (2012).

Allocations for each WDA for Quarter 1 (Youth reflects an annual allocation) are provided in Attachment A, "Workforce Innovation and Opportunity Act Allocations by WDA: PY18 – Quarter 1." Attachment B provides preliminary allocations for each WDA after October 1, 2018. Contracts with individual WDAs will be modified at that time to reflect actual allocations for the period after October 1, 2018. WDA allocations are calculated by multiplying the local portion of the state allotment by the WDA's allocation share. Allocation shares are calculated in accordance with the process described in the current approved state plan.

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**ATTACHMENT(S):**

Attachment A – Workforce Innovation and Opportunity Act Allotments by WDA: PY18– Quarter 1

Attachment B – Preliminary Workforce Innovation and Opportunity Act Allotments by WDA: PY18 – Quarters 2-4.

# Attachment A

## Workforce Innovation and Opportunity Act by WDA:

**PY 18- Quarter 1**

Quarter 1

Annual

Quarter 1

	WDA Name	Adult			Youth			Dislocated Worker		
		HH	Share	Allocation*	HH	Share	Allocation*	HH	Share	Allocation*
1	Southeast		18.10%	\$235,925		17.91%	\$1,704,678		7.54%	\$92,874
2	Milwaukee	X	24.12%	\$314,317	X	24.07%	\$2,291,487		19.09%	\$235,001
3	WOW	X	4.57%	\$59,500	X	4.50%	\$428,131	X	5.00%	\$61,607
4	Fox Valley	X	5.28%	\$68,857	X	5.29%	\$503,224	X	6.57%	\$80,857
5	Bay Area	X	9.90%	\$129,067	X	9.59%	\$913,219		16.87%	\$207,752
6	NorthCentral	X	6.49%	\$84,555	X	6.63%	\$631,358		9.86%	\$121,388
7	Northwest		9.03%	\$117,658		7.38%	\$702,079		5.01%	\$61,635
8	West Central	X	5.09%	\$66,312	X	5.88%	\$560,084		5.87%	\$72,338
9	Western	X	3.49%	\$45,427	X	3.77%	\$358,609		5.59%	\$68,843
10	South Central	X	9.94%	\$129,474	X	10.90%	\$1,037,114		14.14%	\$174,097
11	Southwest	X	3.99%	\$52,017	X	4.08%	\$388,214		4.46%	\$54,936
	<b>Total</b>		<b>100.00%</b>	<b>\$1,303,109</b>		<b>100.00%</b>	<b>\$9,518,197</b>		<b>100.00%</b>	<b>\$1,231,328</b>

X Held Harmless

Source: USDOL TEGL 16-17, May 21, 2018

## Attachment B

### Workforce Innovation and Opportunity Act by WDA:

**PY18- Quarter 2-4**

Quarter 2-4

Annual Alloc. In Quarter 1

Quarter 2-4

WDA Name	Adult			Youth			Dislocated Worker		
	HH	Share	Allocation*	HH	Share	Allocation*	HH	Share	Allocation*
1 Southeast		18.10%	\$1,252,394		0.00%	\$0		7.54%	\$439,743
2 Milwaukee	X	24.12%	\$1,668,533	X	0.00%	\$0		19.09%	\$1,112,693
3 WOW	X	4.57%	\$315,850	X	0.00%	\$0	X	5.00%	\$291,702
4 Fox Valley	X	5.28%	\$365,522	X	0.00%	\$0	X	6.57%	\$382,847
5 Bay Area	X	9.90%	\$685,147	X	0.00%	\$0		16.87%	\$983,673
6 NorthCentral	X	6.49%	\$448,856	X	0.00%	\$0		9.86%	\$574,753
7 Northwest		9.03%	\$624,582		0.00%	\$0		5.01%	\$291,832
8 West Central	X	5.09%	\$352,011	X	0.00%	\$0		5.87%	\$342,511
9 Western	X	3.49%	\$241,146	X	0.00%	\$0		5.59%	\$325,961
10 South Central	X	9.94%	\$687,304	X	0.00%	\$0		14.14%	\$824,321
11 Southwest	X	3.99%	\$276,131	X	0.00%	\$0		4.46%	\$260,116
<b>Total</b>		<b>100.00%</b>	<b>\$6,917,476</b>		<b>0.00%</b>	<b>\$0</b>		<b>100.00%</b>	<b>\$5,830,152</b>

X Held Harmless

Source: USDOL TEGL 16-17, May 21, 2018