



Year 1 Progress Report
Report to WRC
November, 2014



Innovation



Collaboration



Independence

416 Enrolled
208 in VR



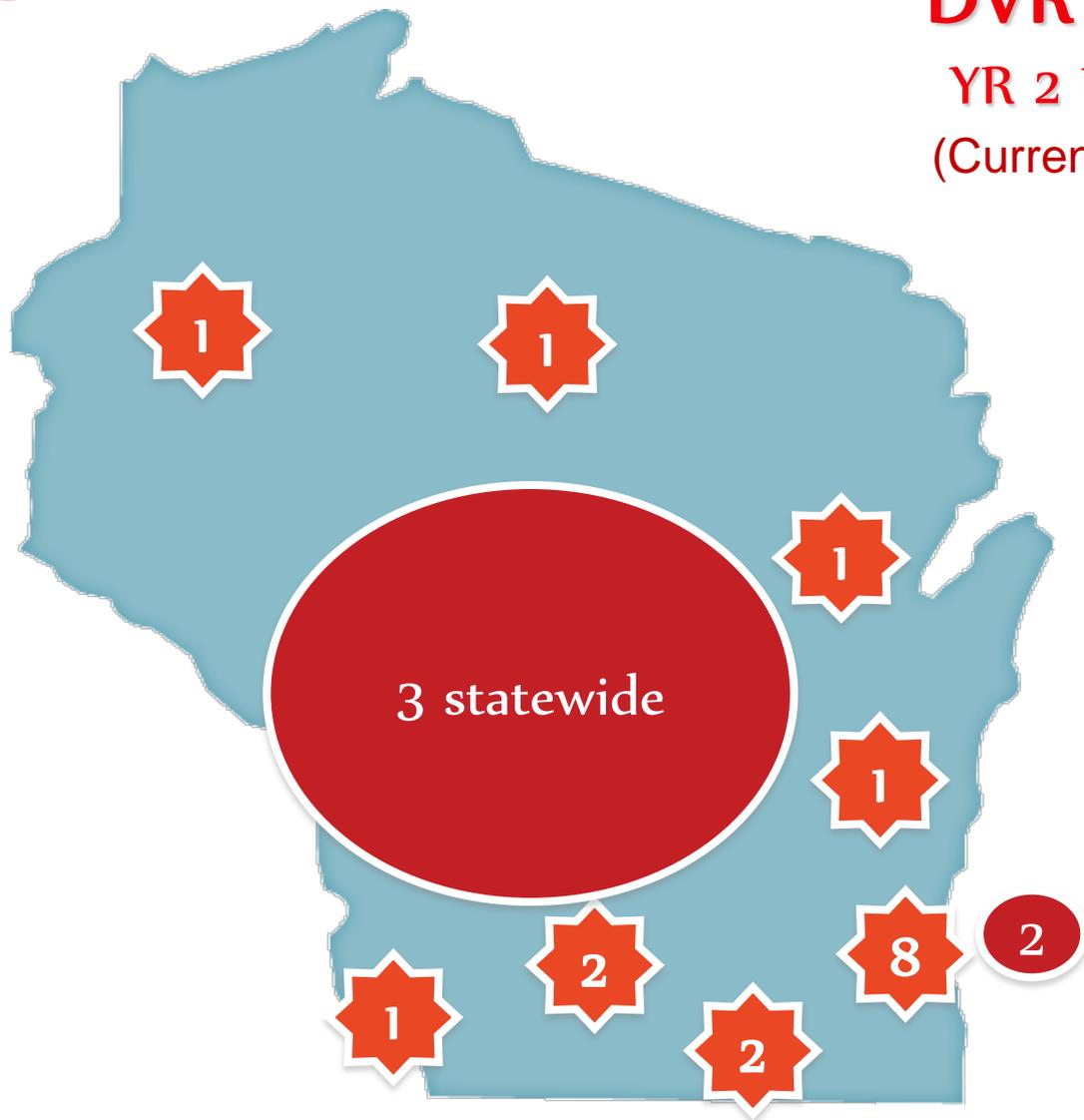
Wisconsin Promise Structure



DVR Promise Staffing

YR 2 Full Staff Complement

(Currently hiring balance of positions)



Case Coordinators

VR Counselors

Enrollment Demographics: 401

Primary Disability Type	Count	Percent
Developmental	136	34%
Mental Health/Behavioral	136	34%
Other	61	15%
Long-Term Illness	20	5%
Physical / Mobility	17	4%
Sensory	16	4%
Head Injury / Traumatic Brain Injury	7	2%
Not Reported	8	2%

Youth Participant Race/Ethnicity	Count	Percent
Black	188	47%
White, non-Hispanic	157	39%
Hispanic	42	11%
American Indian / AK / HI / Pacific Islander, non-Hispanic	10	3%
Other / Unknown, non-Hispanic	2	1%
Asian, non-Hispanic	2	1%

Gender	Count	Percent
Male	265	66%
Female	134	33%
No Response	2	1%

Primary Language	Count	Percent
English	384	96%
Spanish	12	3%
Other	5	1%

Enrollment Demographics: 401

Youth Living Arrangements	Count	Percent
Single-parent / guardian family	266	66%
Two-parent / guardian family	126	31%
Other family / guardian	8	2%
Not Reported	1	0.2%

Overall Health Status	Count	Percent
Good	142	35%
Very Good	109	27%
Excellent	97	24%
Fair	47	12%
Poor	3	1%
No Response	3	1%

Household Annual Income	Count	Percent
\$10,000 - \$24,999	159	40%
<\$10,000	133	33%
>=\$25,000	67	17%
No Response	42	10%

Youth Participant Highest Grade Completed	Count	Percent
9th	138	34%
8th	112	28%
10th	88	22%
7th or lower	36	9%
11th	13	3%
12th	1	0.2%
Other	3	1%
No Response	10	2%

Enrollment Demographics: 401

Youth Participant IEP Status	Count	Percent
Has current IEP	343	86%
Does not have current IEP	35	9%
Has never had an IEP	15	4%
No Response	8	2%

*Please Note: There are many different reasons someone may not have an IEP. Not all youth in Wisconsin Promise attend a public school. Also, not all individuals with a disability have an IEP. An IEP is only needed when the disability affects school performance.

Expects to Work for Pay	Count	Percent
Yes	260	65%
No	141	35%

Expects to Live Independently	Count	Percent
Yes	225	56%
No	176	44%

Case Management



Dashboard Metrics

Total Cases

Promise Grant

Total Cases

Eligibility

IPE

Last Activity

Total Cases

Consumer Treatment

Resource Team

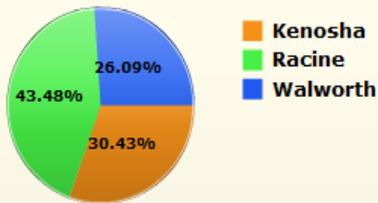
PG FSP

Total Number Promise Grant Cases

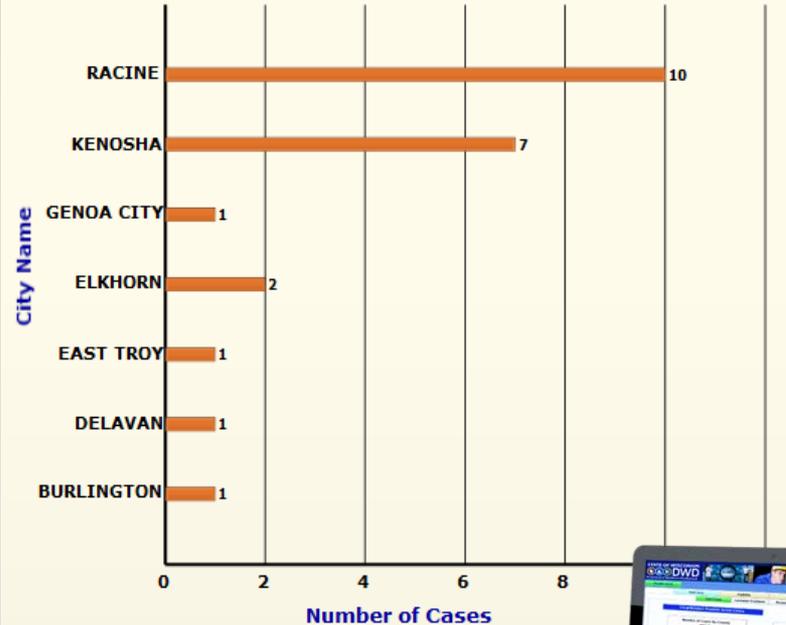
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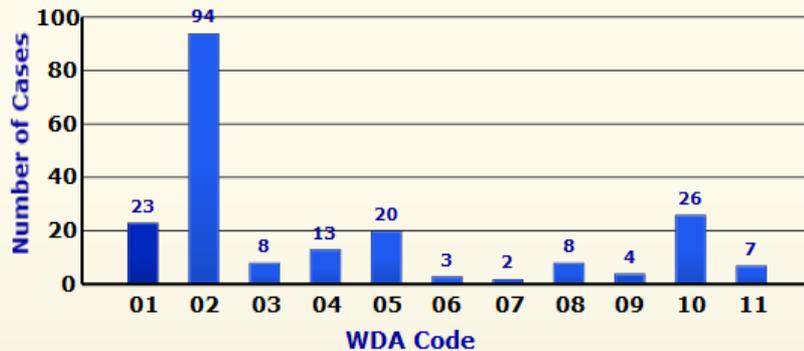
Total Cases By County WDA 01



Number of Cases by City WDA 01



Number of Cases By WDA

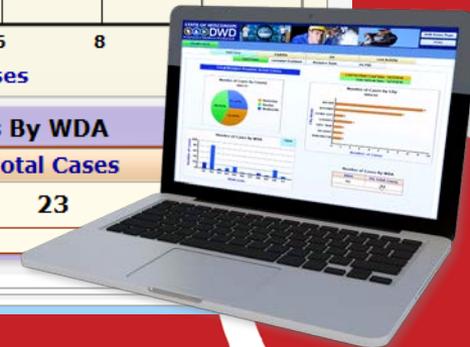


Number of Cases By All WDAs

WDA	Total Cases
Total	208

Number of Cases By WDA

WDA	Total Cases
<u>01</u>	23



Consumer Treatment

Promise Grant

Total Cases

Eligibility

IPE

Last Activity

Total Cases

Consumer Treatment

Resource Team

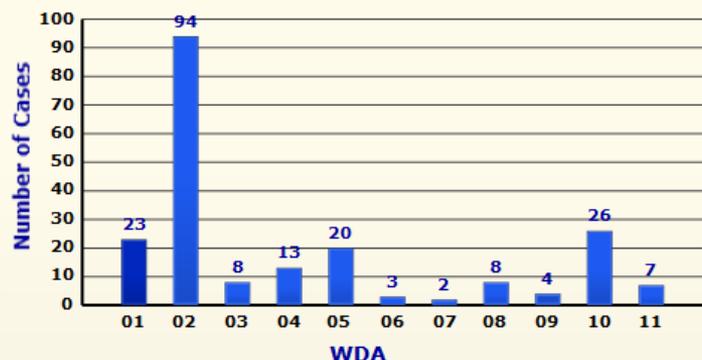
PG FSP

Number of Cases of Promise Grant Consumer Treatment

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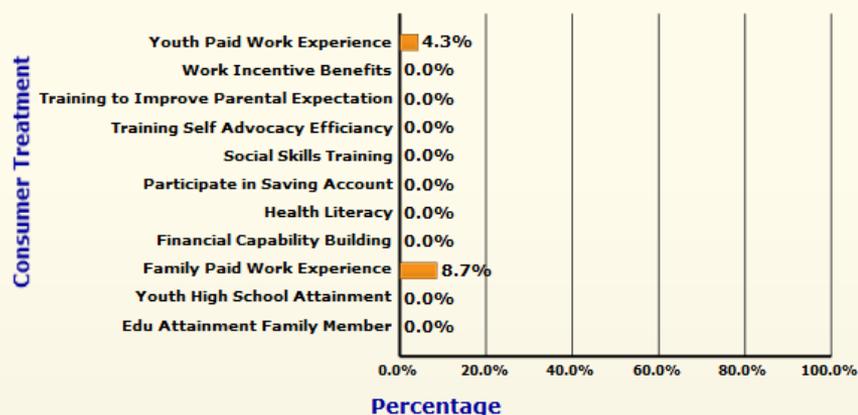
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Promise Grant Cases By WDA



Consumer Treatment Percentage of Total

WDA 01



WDA 01

Total Cases	Edu Attainment Family Member	Youth High School Attainment	Family Paid Work Experience	Financial Capability Building	Health Literacy	Participate in Saving Account	Social Skills Training	Training Self Advocacy Efficiency	Training to Improve Parental Expectation	Work Incentive Benefits	Youth Paid Work Experience
23	0	0	2	0	0	0	0	0	0	0	1

Summary Report for All WDAs



Consumer Treatment

Promise Grant

Total Cases

Eligibility

IPE

Last Activity

Total Cases

Consumer Treatment

Resource Team

PG FSP

Total Consumer Treatment Cases By WDA



WDA	Total Cases	Edu Attainment Family Member	Youth High School Attainment	Family Paid Work Experience	Financial Capability Building	Health Literacy	Participate in Saving Account	Social Skills Training	Training Self Advocacy Efficiency	Training to Improve Parental Expectation	Work Incentive Benefits	Youth Paid Work Experience
01	23	0	0	2	0	0	0	0	0	0	0	1
02	94	0	0	4	0	0	0	0	0	2	0	0
03	8	0	0	1	0	0	0	0	0	0	0	1
04	13	0	0	3	0	0	0	0	0	0	0	2
05	20	0	0	1	0	0	3	0	0	0	0	0
06	3	0	0	0	0	0	0	0	0	0	0	0
07	2	0	0	0	0	0	0	0	0	0	0	0
08	8	0	0	1	0	0	0	0	0	0	0	1
09	4	0	0	2	0	0	1	0	0	0	0	1
10	26	0	0	3	0	0	0	0	0	0	3	1
11	7	0	0	3	0	0	0	0	0	0	2	1
Total	208	0	0	20	0	0	4	0	0	2	5	8



Resource Team

Promise Grant

Total Cases

Eligibility

IPE

Last Activity

Total Cases

Consumer Treatment

Resource Team

PG FSP

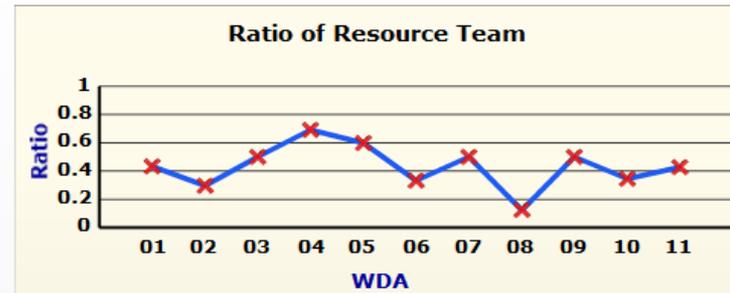
Promise Grant Cases With Resource Team

Last Fact Data Load Date: 11/06/2014

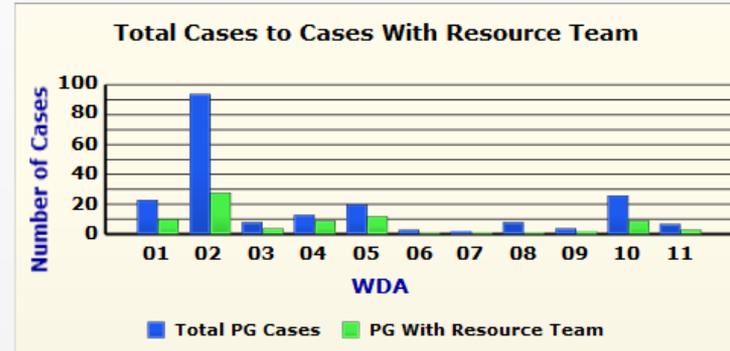
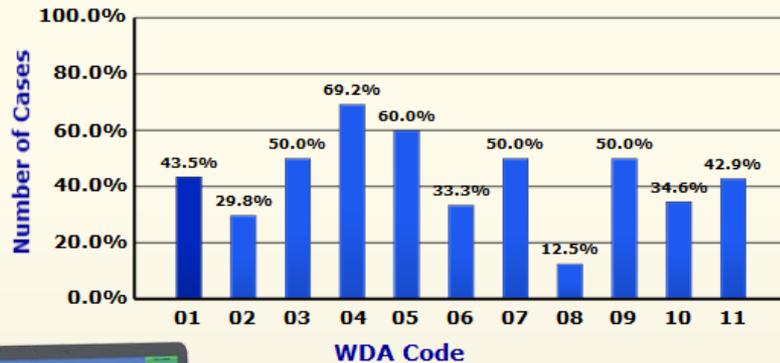
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Total PG Cases With Resource Team By All WDA

Total Promise Grant Cases	Cases With Resource Team	Ratio (Cases With Resource Team to Total PG)	% Cases With Resource Team
208	80	0.38	38.5%



Percentage of Cases With Resource Team By WDA



WDA 01

Total Promise Grant Cases	Cases With Resource Team	Ratio (Cases With Resource Team to Total PG)	% Cases With Resource Team
23	10	0.43	43.5%



Family Service Plans

Total Cases

Eligibility

IPE

Last Activity

Total Cases

Consumer Treatment

Resource Team

PG FSP

Promise Grant Cases With Family Service Plan

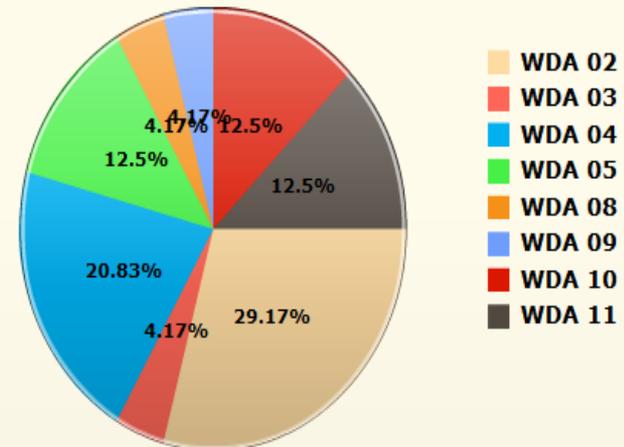
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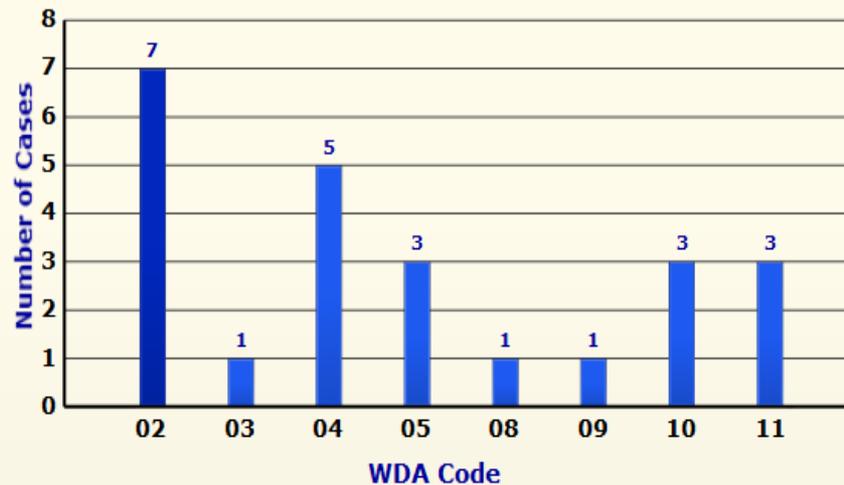
Total Cases With FSP By All WDA

WDA	Total Cases
Total	24

Percentage of Total Cases by WDA



Promise Grant Cases With FSP By WDA



FSP Cases By WDA

WDA	Total Cases
<u>WDA 02</u>	7



Engagement

Total Cases

Eligibility

IPE

Last Activity

Counts

Promise Grant Last Activity/Contact Report Counts

Last Fact Data Load Date: 11/06/2014

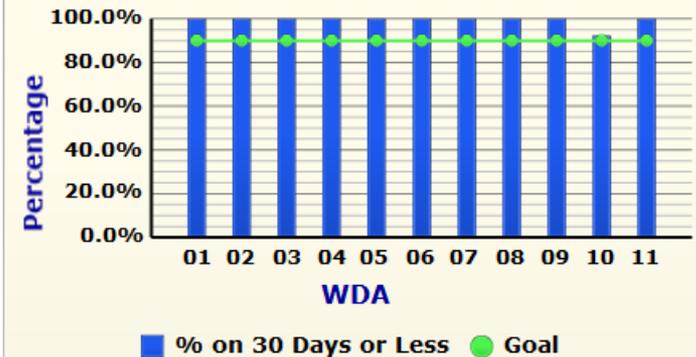
Last Refresh Date: 11/06/2014

WDA	Total Count	Sum 30 Days or Less	% 30 Days or Less	Sum 31-60 Days	% 31-60 Days	Sum 61-100 Days	% 61-100 Days	Sum Over 100 Days	% Over 100 Days
<u>01</u>	23	23	100.0%	0	0.0%	0	0.0%	0	0.0%
<u>02</u>	94	94	100.0%	0	0.0%	0	0.0%	0	0.0%
<u>03</u>	8	8	100.0%	0	0.0%	0	0.0%	0	0.0%
<u>04</u>	13	13	100.0%	0	0.0%	0	0.0%	0	0.0%
<u>05</u>	20	20	100.0%	0	0.0%	0	0.0%	0	0.0%
<u>06</u>	3	3	100.0%	0	0.0%	0	0.0%	0	0.0%
<u>07</u>	2	2	100.0%	0	0.0%	0	0.0%	0	0.0%
<u>08</u>	8	8	100.0%	0	0.0%	0	0.0%	0	0.0%
<u>09</u>	4	4	100.0%	0	0.0%	0	0.0%	0	0.0%
<u>10</u>	26	24	92.3%	2	7.7%	0	0.0%	0	0.0%
<u>11</u>	7	7	100.0%	0	0.0%	0	0.0%	0	0.0%
Totals	208	206	99.0%	2	1.0%	0	0.0%	0	0.0%

Percentage of Total Count by Days
All WDA



% on 30 Days or Less



The Families

Families in Crisis

- **Twins**
- **Fox Valley Family**
- **Racine Family**
- **Rare disorder**

What we've learned

- **Families want to work**
- **Schools difficult to navigate for special needs children**
- **Different learning styles often not attempted**

Outreach and Social Media

PROMISE SERVICES

*What can families and youth participants expect from Wisconsin Promise?
Choose a section below to find out more about Promise services.*

EXPLORE

EXPERIENCE

UNDERSTAND

LEARN

CONNECT



Explore

What do you want to be? This is your opportunity to explore your potential based on your interests, talents, and choices. Making your job and career dreams a reality starts here.

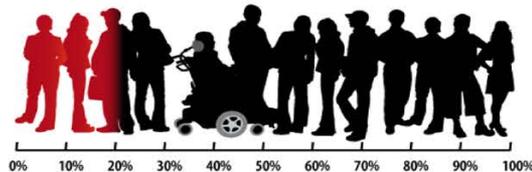
[Find out more...](#)

Outreach and Social Media

What's New

Check out our [Social Wall](#) | Follow us at [Facebook](#) | [Twitter](#) | [Instagram](#)

Enrollment Update



The goal of Wisconsin Promise is to **enroll 2000 participants by 2016**. Check back to find out how we are doing and watch the number of participants grow!

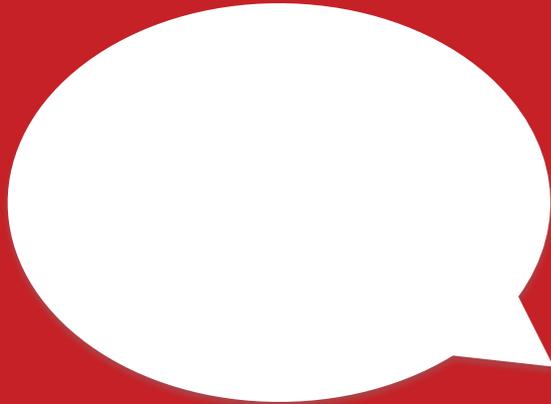
Actual enrollment

Program	Usual services	Total	% of target achieved
193	198	391	20%

Community Conversations

Engaging the Community to help families:

- Find jobs
- Find services
- Network



Community Conversations



The many people and agencies who are working together on Wisconsin PROMISE met on June 25, 2014, in Wisconsin Dells for their quarterly meeting.

The first topic up for discussion was successfully implementing the Wisconsin PROMISE recruitment plan - making sure that eligible youth and their families learn about PROMISE and enroll in the project.



The group also discussed new ways that PROMISE partners might be able to work together to provide the services and supports that youth and their families need to reach their educational and work goals.

Interested in learning more about how Wisconsin PROMISE is connecting with youth and families? Visit the Wisconsin PROMISE website www.promisewi.com to learn more!



Benefits Counseling



Work Incentive Benefits Counseling Resources for Youth

Listly by [Wisconsin Promise](#)

4
views
1
items

Did you know you can work even if you receive disability benefits? It's true. If you have disability benefits and want to work, program rules called work incentives make work possible. The following resources are tools you can use to manage your benefits or work off of your benefits, be more self-sufficient, and increase your income.

Follow List Embed List Share

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Filter (5 tags) ▾

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1. Student Earned Income Exclusion (SEIE)



The Student Earned Income Exclusion (SEIE) is for youth who work and receive SSI. It allows eligible students to maximize their earnings while they work. Not as much of someone's earned income is used when Social Security calculates the SSI payment. This means, you keep more of your SSI while you are working and using the Student Earned Income Exclusion.

0 likes

0 Comments Relist Share

Family Training



Training Overview

**"My Child
Can Work!"**

Phone: 855 • 480 • 5618
Email: promise-grant@cesa12.org
www.promisewi.com



Introduction

People with disabilities CAN work. More Americans with disabilities are finding and keeping jobs. Youth in Wisconsin can work too!

It is important that youth with disabilities have paid job experiences while still in high school. Early job experiences lead to better chances of being employed as an adult. Having a job while still in high school teaches youth about time management, following directions, and developing a work ethic. Youth who work need support from their families. Families can do many things to support their child's success on the job.

By the end of this training, you will...

- Identify that your child with a disability can work.
- Learn solutions to common barriers to having a job.
- Describe your child's strengths and abilities in a positive way.
- Identify steps you can take now to support your child for life after high school.

Training Description

"My Child Can Work!" is a one-day, Saturday training for parents, caregivers, and other family members.

More about this training▶



Careers and Jobs



Training Overview

Skills to Pay the Bills: Soft Skills Training

Phone: 855-480-5618

Email: promise-grant@cesa12.org

www.promisewi.com



Introduction

Soft skills help you get along with other people at home, at school, and at work. You use soft skills every day when you talk to someone, work with someone, make a decision, and more. Employers like to hire people with good soft skills. So, how do you develop good soft skills? You practice!

By the end of this training, you will learn more about...

- Communication skills
- Demonstrating a positive attitude
- Being a team player
- Networking your way to success
- Problem solving and critical thinking
- Being professional

Training Description

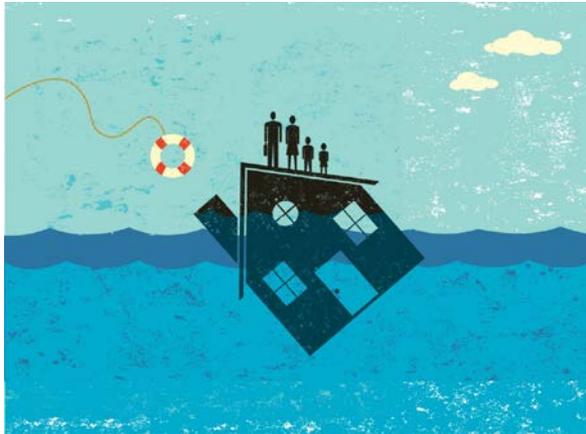
In the "Skills to Pay the Bills" training, you will join a small group of Wisconsin Promise participants and youth receiving DVR services. Groups meet six times. Each session lasts 3 to 4 hours. You will learn about a different soft skill each time you meet.

A trainer will guide you through activities that will help you learn about soft skills and practice them in your groups. No lectures here, just different kinds of hands-on activities! You will learn about six soft skills in the "Skills to Pay the Bills" training. You will get to practice using soft skills with other youth.

More about this training▶



Financial Planning Resources



Training Overview "Make Your Money Talk"

Phone: 855-480-5618
Email: promise-grant@cesa12.org
www.promisewi.com



Introduction

Financial Capability Education: Learning = Power = Independence

The purpose of this personal money management program is to provide you with the opportunity to develop skills and knowledge in order to plan for your financial wellbeing. "Make Your Money Talk" is a four session personal finance program covering economic and financial education.

The program focuses on practical information that will improve your quality of life by covering topics like credit repair, how to create a spending plan and major purchases. The goal is to create a life-changing practice of becoming a saver for life.

By the end of this training, you will...

- ▶ Understand how managing your money allows you to achieve your financial goals.

Training Description

The "Make Your Money Talk" program meets over several weeks. Each session is three hours long and includes a trainer as well as guest speakers depending on the topic for the session. The sessions include group discussions, exercises, and take home projects to help you create a personal financial guide.

More about this training [▶](#)





It's a Promising Future

Thank you