

# DVR Quarterly Update



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# FFY 2014 Metrics – as of 1/13/2014

## Performance

- 16,587 funded plans
- 2,622 plans in develop
- 2,351 on waitlist
- 4 month wait for Cat 2

## Outcomes

- Outcomes = 2,504
  - 65% of goal
  - 55% of year elapsed
- \$12.72 per hour
- 26.97 average hrs/week
- ROI= 228%

# DVR Waiting List

- Wait List – 4/22/2014 snapshot

OOS Category	Current OOS Category Description	Count OOS Category
2	Category 2 - Significantly Disabled	1,987
3	Category 3 - Other Eligible Individuals	364
	OOS Waiting List Total	2,351

- April 1<sup>st</sup> activations
  - 829 consumers
  - Applied for DVR services on or before December 9, 2013

# DVR Business Services Consultants (3/31/14)

<b>WDA</b>	<b>Hires</b>	<b>OJTs</b>	<b>Internships/TWE</b>	<b>Business Outreach</b>
1	76	48	96	464
2	45	10	44	249
3	24	29	29	209
4	67	60	24	305
5	25	40	12	668
6	28	18	67	717
7	22	10	19	358
8	28	8	4	276
9	42	10	17	615
10	41	5	20	942
11	31	13	10	206
<b>Totals</b>	<b>429</b>	<b>251</b>	<b>342</b>	<b>5,009</b>

# DVR Fiscal Resources

- State/Federal Match
  - 78.7% federal funds to 21.3% state match
  - ACT 58-\$17,110,000 in 13-14; \$17,487,700
  - Up from \$15.1M
- DVR's budget = \$108,188,654
  - 60% invested in the case service budget with IPE expenditures anticipated at \$56 million
  - All services provided in the community, throughout the state
- Average cost of an employment plan = \$2,999

# Year of a Better Bottom Line

- Announced by Governor Walker in his 2014 State of the State
  - Encourages businesses to recruit and hire people with disabilities
- Several DVR success stories have been featured
  - Mosinee Cold Storage – Governor Walker
  - Great Harvest, La Crosse – Jonathan Barry
  - REDI Graduation, WDA 11 – Reggie Newson
  - Super 1 Foods, Superior – Dave Anderson
- Project Search Expansion
  - From 7 to 20 sites over 2 years
  - Request for applications released April 16th

# Year of a Better Bottom Line



*“Make no mistake, A Better Bottom Line is not about charity. A Better Bottom Line means helping both the individual and the company do well. We are looking for ways to help employers hire people with disabilities who will add value to their organizations.”*

# Thank You!



[www.dwd.wisconsin.gov/dvr](http://www.dwd.wisconsin.gov/dvr)

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