

DEPARTMENT OF WORKFORCE DEVELOPMENT  
 DIVISION OF EMPLOYMENT AND TRAINING  
 ADMINISTRATOR'S MEMO SERIES

ACTION  
 NOTICE 14-03

ISSUE DATE: 05/02/14  
 DISPOSAL DATE: On-going

\*PROGRAM CATEGORIES:  
 AS  FM  LM  TC  
 CR  IT  ML  TR  
 FL  JC  TA  WIA  
 YA

**TO:** Workforce Development Board Directors

**FROM:** Scott Jansen, *SJ*  
 Division Administrator

**RE:** Workforce Investment Act Program Year 2014 Allocations

**PURPOSE:** To transmit the allocations of Workforce Investment Act (WIA) Title I Funds to the Wisconsin Workforce Development Boards (WDB) for Program Year 2014 (PY14) and State Fiscal Year 2015.

**BACKGROUND:** The United States Department of Labor (DOL), Employment and Training Administration published the Guidance Letter (TEGL) No. 18-13 with the details of the allotments for WIA, Wagner Peyser and the Workforce Information Grant. Wisconsin received a PY14 formula allotment totaling \$53,950,833. This is a 9.13 percent increase from PY13. Changes by program are detailed in the chart below.

|          | Youth        | Adult        | Dislocated Worker | Wagner Peyser | Workforce Information Grant |              |
|----------|--------------|--------------|-------------------|---------------|-----------------------------|--------------|
| 2013     | \$12,133,146 | \$10,499,538 | \$14,349,020      | \$11,835,302  | \$618,228                   | \$49,435,234 |
| 2014     | \$13,562,824 | \$11,762,474 | \$16,187,134      | \$11,820,318  | \$618,083                   | \$53,950,833 |
| Change   | \$1,429,678  | \$1,262,936  | \$1,838,114       | (\$14,984)    | (\$145)                     | \$4,515,599  |
| % change | 11.78%       | 12.03%       | 12.81%            | -0.13%        | -0.02%                      | 9.13%        |

\*PROGRAM CATEGORIES:

|                                 |                                       |                              |                               |
|---------------------------------|---------------------------------------|------------------------------|-------------------------------|
| AS--Apprenticeship Standards    | FM--Financial Management Requirements | LM--Labor Market Information | TC--Tax Credit Programs       |
| CR--Civil Rights                | IT--IT Systems                        | ML--Migrant Labor            | TR--Transportation            |
| FL--Foreign Labor Certification | JC--Job Center                        | TA--Trade Assistance         | WIA--Workforce Investment Act |
|                                 |                                       |                              | YA--Youth Apprenticeship      |

Funding for the Adult and Dislocated Workers will be issued using the same process as last year, Quarter 1 will be issued July 1, 2014, and Quarters 2-4 will be issued October 1, 2014. Funds will be distributed to states by allotment through Notices of Obligations on these two dates. The Youth allocation will be allocated annually. TEGL 25-12 (and prior TEGLs) prohibits funds available through the "advance" allocation (October 1, 2014) to be used for activity prior to the award date. Therefore, the amounts available for use at the Workforce Development Area (WDA) level in PY14 are:

| Youth Allocation Annual | Adult Allocation |             |              | Dislocated Worker Allocation |             |              | Total Annual |
|-------------------------|------------------|-------------|--------------|------------------------------|-------------|--------------|--------------|
|                         | 1st Qtr          | 2,3,4 Qtr   | Annual       | 1st Qtr                      | 2,3,4 Qtr   | Annual       |              |
| \$ 12,376,077           | \$759,788        | \$9,973,470 | \$10,733,258 | \$1,520,260                  | \$9,203,717 | \$10,723,977 | \$33,833,312 |

The State of Wisconsin, Department of Workforce Development (DWD), Division of Employment and Training is distributing ninety-one 25/100 percent (91.25%) of the Youth (\$12,376,077), ninety-one and 25/100 percent (91.25%) of Quarter 1 Adult (\$759,788), and sixty-six and 25/100 percent (66.25%) of Quarter 1 Dislocated Worker (\$1,520,260) allotments authorized by DOL to WDBs as shown in the spreadsheet attached (Attachment A) to this memo. Ninety-one and 25/100 percent (91.25%) of Quarter 2-4 Adult (\$9,973,470) and sixty-six 25/100 percent (66.25%) of Quarter 2-4 Dislocated Worker (\$9,203,717) will be distributed by DWD for use after October 1, 2014. Twenty-five percent of the Dislocated Worker allotment (\$4,046,783, Q1=\$573,683, Q2-4=\$3,473,100) has been set aside for the Rapid Response program. DWD retains the 8.75 percent of the WIA funds for state level program administration and oversight, (\$3,632,338).

Allocations for each WDA for Quarter 1 (Youth reflects an annual allocation) are provided in Attachment A, "Workforce Investment Act Allocations by WDA: PY14 – Quarter 1." Attachment B provides preliminary allocations for each WDA after October 1, 2014. Contracts with individual WDAs will be modified at that time to reflect actual allocations for the period after October 1, 2014. WDA allocations are calculated by multiplying the local portion of the state allotment by the WDA's allocation share. Allocation shares are calculated in accordance with the process described in Administrator's Memo 11-01 with the modification that the source for the economically disadvantaged was updated to the American Community Survey gathered from January 1, 2006, to December 31, 2010.

**CONTACT:**

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**ATTACHMENT(S):**

Attachment A – Workforce Investment Act Allocations by WDA: PY14 – Quarter 1  
 Attachment B – Preliminary Workforce Investment Act Allocations by WDA: PY14 – Quarter 2-4

Attachment A

| Workforce Investment Act Allocations by WDA: PY14 - Quarter 1 |    |         |            |       |            |                   |            |         |               |  |  |
|---|----|---------|------------|-------|------------|-------------------|------------|---------|---------------|--|--|
| Attachment A  |    |         |            |       |            |                   |            |         |               |  |  |
| Quarter 1   |    |         |            |       |            |                   |            |         |               |  |  |
| Annual  |    |         |            |       |            |                   |            |         |               |  |  |
| Quarter 1   |    |         |            |       |            |                   |            |         |               |  |  |
| WDA Name  | HH | Adult   |            | Youth |            | Dislocated Worker |            |         |               |  |  |
|   |    | Share   | Allocation | Share | Allocation | Share             | Allocation |         |               |  |  |
| 1 Southeast   |    | 9.42%   | \$ 71,572  |       | 9.42%      | \$ 1,165,953      | X          | 7.70%   | \$ 117,008    |  |  |
| 2 Milwaukee   | X  | 21.66%  | \$ 164,560 | X     | 21.61%     | \$ 2,674,168      |            | 19.01%  | \$ 289,027    |  |  |
| 3 WOW   | X  | 5.97%   | \$ 45,384  | X     | 5.84%      | \$ 723,096        |            | 6.33%   | \$ 96,161     |  |  |
| 4 Fox Valley  | X  | 7.03%   | \$ 53,414  | X     | 7.04%      | \$ 871,505        | X          | 8.92%   | \$ 135,579    |  |  |
| 5 Bay Area  |    | 13.49%  | \$ 102,497 |       | 12.89%     | \$ 1,595,593      |            | 18.00%  | \$ 273,655    |  |  |
| 6 NorthCentral  |    | 8.22%   | \$ 62,443  |       | 8.08%      | \$ 1,000,602      |            | 9.41%   | \$ 143,081    |  |  |
| 7 Northwest   | X  | 6.54%   | \$ 49,708  | X     | 4.75%      | \$ 588,293        | X          | 3.78%   | \$ 57,514     |  |  |
| 8 West Central  |    | 6.99%   | \$ 53,092  |       | 8.01%      | \$ 991,199        | X          | 5.40%   | \$ 82,112     |  |  |
| 9 Western   |    | 4.59%   | \$ 34,882  |       | 4.89%      | \$ 604,861        |            | 3.05%   | \$ 46,310     |  |  |
| 10 South Central  |    | 10.69%  | \$ 81,206  |       | 11.95%     | \$ 1,478,374      |            | 12.98%  | \$ 197,370    |  |  |
| 11 Southwest  |    | 5.40%   | \$ 41,030  |       | 5.51%      | \$ 682,435        | X          | 5.42%   | \$ 82,443     |  |  |
| Total   |    | 100.00% | \$759,788  |       | 100.00%    | \$12,376,077      |            | 100.00% | \$1,520,260   |  |  |
|   |    |         |            |       |            |                   | X          |         | Held Harmless |  |  |

Source: US DOL TEGL 18-13, April 3, 2014

Attachment B

Attachment B

**Workforce Investment Act Allocations by WDA: PY14 - Quarter 2 - 4**

|                  |    | Quarter 2-4    |                    |       | Annual Alloc. In Quarter 1 |             |                   | Quarter 2-4 |                    |       |
|------------------|----|----------------|--------------------|-------|----------------------------|-------------|-------------------|-------------|--------------------|-------|
| WDA Name         | HH | Adult          |                    | Youth |                            | HH          | Dislocated Worker | HH          | Allocation         |       |
|                  |    | Share          | Allocation         | Share | Allocation                 |             |                   |             |                    | Share |
| 1 Southeast      |    | 9.42%          | \$939,506          |       | 9.42%                      |             | 7.70%             | X           | \$708,370          |       |
| 2 Milwaukee      | X  | 21.66%         | \$2,160,125        | X     | 21.61%                     | \$0         | 19.01%            |             | \$1,749,784        |       |
| 3 WOW            | X  | 5.97%          | \$595,734          | X     | 5.84%                      | \$0         | 6.33%             |             | \$582,164          |       |
| 4 Fox Valley     | X  | 7.03%          | \$701,145          | X     | 7.04%                      | \$0         | 8.92%             | X           | \$820,800          |       |
| 5 Bay Area       |    | 13.49%         | \$1,345,446        |       | 12.89%                     | \$0         | 18.00%            |             | \$1,656,720        |       |
| 6 NorthCentral   |    | 8.22%          | \$819,663          |       | 8.08%                      | \$0         | 9.41%             |             | \$866,221          |       |
| 7 Northwest      | X  | 6.54%          | \$652,494          | X     | 4.75%                      | \$0         | 3.78%             | X           | \$348,190          |       |
| 8 West Central   |    | 6.99%          | \$696,925          |       | 8.01%                      | \$0         | 5.40%             | X           | \$497,109          |       |
| 9 Western        |    | 4.59%          | \$457,878          |       | 4.89%                      | \$0         | 3.05%             |             | \$280,360          |       |
| 10 South Central |    | 10.69%         | \$1,065,965        |       | 11.95%                     | \$0         | 12.98%            |             | \$1,194,887        |       |
| 11 Southwest     |    | 5.40%          | \$538,589          |       | 5.51%                      | \$0         | 5.42%             | X           | \$499,113          |       |
| <b>Total</b>     |    | <b>100.00%</b> | <b>\$9,973,470</b> |       | <b>100.00%</b>             | <b>\$ -</b> | <b>100.00%</b>    |             | <b>\$9,203,717</b> |       |

X Held Harmless

Source: US DOL TEGL 18-13, April 3, 2014