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DATE: August 9, 2002

TO: Workforce Development Area Executive Directors, Workforce Development Board Chairs and Chief Local Elected Officials

FROM: Gary Denis, Director, Bureau of Workforce Programs

SUBJECT: **WIA Policy Update 02-08 – Rescinding PY01 Dislocated Worker Fund**

Purpose: To announce the federally required rescissions and to provide revised Program Year 2001 allocations for the Dislocated Worker program under WIA Title 1 based on rescissions contained in the Supplemental Appropriations Act, 2001, Public Law 107-20.

References: TEGL 26-01 Change 1 "Revised Program Year 2001 Allotments for Dislocated Worker Activities."

Grant Documents. The grant agreement will be adjusted to reflect the reduction in the level of funding required by the rescission. The adjustment of funds (both Dislocated Worker Funds and associated Admin funds) will be made to the grant agreement for PY 2001 (July 1, 2001 to June 30, 2003) allocations. Revised Grant Agreements will be issued as soon as they are completed.

Action Required. WDB staff are requested to review this material carefully. If the WDB has drawn down these funds from the Department, an immediate refund will be necessary to ensure the rescission can be processed timely.

Inquiries. Direct questions regarding the revised allocations to your Local Program Liaison or Ray Natera.

Attachments.

A. PY 2001 WIA Dislocated Worker allotments, Impact of PY 2001 Rescission.
B. PY 2000 WIA Dislocated Worker expenditures used to determine rescission amounts.

cc Ron Hunt
Mary Rowin
Ray Natera
Local Program Liaisons.

PY 2001 WIA Dislocated Worker allotments, Impact of PY 2001 Rescission

WDB Number	Name	PY01 Initial Allocations	Rescissions	Revised PY01 Allocations $$$	Revised PY01 Allocations % Change
WDB 01	Southeast	$651,044	$ (58,294)	$592,750	-8.95%
WDB 02	Milwaukee	$2,161,353	$ (74,495)	$2,086,858	-3.45%
WDB 03	W-O-W	$371,983	$ (3,429)	$368,554	-0.92%
WDB 04	Fox Valley	$687,117	$ (31,705)	$655,412	-4.61%
WDB 05	Bay Area	$801,202	$ (28,334)	$772,867	-3.54%
WDB 06	North Central	$586,533	$ -	$586,533	0.00%
WDB 07	Northwest	$365,352	$ -	$365,352	0.00%
WDB 08	West Central	$584,895	$ (8,822)	$576,073	-1.51%
WDB 09	Western	$447,917	$ -	$447,917	0.00%
WDB 10	South Central	$614,552	$ -	$614,552	0.00%
WDB 11	Southwest	$456,264	$ (27,130)	$429,134	-5.95%
		$7,728,212	$ (232,210)	$7,496,002	-3.00%

WDB Number	Name	Rescission Amount by Category: Program	Admin	Total
WDB 01	Southeast	$ (52,465)	$ (5,829)	$ (58,294)
WDB 02	Milwaukee	$ (67,045)	$ (7,449)	$ (74,495)
WDB 03	W-O-W	$ (3,086)	$ (343)	$ (3,429)
WDB 04	Fox Valley	$ (28,534)	$ (3,170)	$ (31,705)
WDB 05	Bay Area	$ (25,501)	$ (2,833)	$ (28,334)
WDB 06	North Central	$ -	$ -	$ -
WDB 07	Northwest	$ -	$ -	$ -
WDB 08	West Central	$ (7,940)	$ (882)	$ (8,822)
WDB 09	Western	$ -	$ -	$ -
WDB 10	South Central	$ -	$ -	$ -
WDB 11	Southwest	$ (24,417)	$ (2,713)	$ (27,130)
		$ (208,989)	$ (23,221)	$ (232,210)

Award and Expenditure data used to calculate PY2001 Rescission Amounts.

Dislocated Worker Expenditures Status through June 30, 2001 **WDA Rescission $** **232,210**

WDB Number	Name	PY'00 Award	PY'00 Expenditures	PY'00 Balance	% Unexpended Balance*	Share of Rescission
WDB 01	Southeast	540,302	333,928	206,374	25.10%	$ 58,294
WDB 02	Milwaukee	1,632,669	1,368,942	263,727	32.08%	$ 74,495
WDB 03	W-O-W	284,099	271,959	12,140	1.48%	$ 3,429
WDB 04	Fox Valley	552,468	440,226	112,242	13.65%	$ 31,705
WDB 05	Bay Area	712,310	612,001	100,309	12.20%	$ 28,334
WDB 06	North Central	244,077	244,077	-	0.00%	$ -
WDB 07	Northwest	312,617	312,617	-	0.00%	$ -
WDB 08	West Central	463,378	432,146	31,232	3.80%	$ 8,822
WDB 09	Western	353,939	353,939	-	0.00%	$ -
WDB 10	South Central	489,923	489,923	-	0.00%	$ -
WDB 11	Southwest	383,907	287,860	96,047	11.68%	$ 27,130
	AFL-CIO	244,079	244,079	-	0.00%	$ -
		6,213,768	5,391,697	822,071	100.00%	$ 232,210

Reduction from State Wide Dislocated Worker funding..... $ 154,807

Total Rescission from TEGL 26-01, Change 1..... $ 387,017

* The Percent Unexpended Balance is the proportionate share that the WDA's unexpended amount is of the total underexpenditure for all WDAs in WI. Therefore, WDAs with smaller balances have lower percentage shares (and where there was no WDA balance, no percent of Unexpended Balance). The Percent of Unexpended Balance is applied against 60% of the Wisconsin rescission amount to determine the amount that a WDA is assessed.

Source: DOL TEGL 26-01, Change 1 Questions: Gary Denis, 608-266-6886, or gary.denis@dwd.state.wi.us 8/9/2002