

WISCONSIN



DWD

Department of Workforce Development

Wisconsin Rehabilitation
Council

October 15, 2015

Onalaska, WI

DVR

Quarterly Update



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Division of Vocational Rehabilitation
Department of Workforce Development

End of FFY 2015 Metrics



- Outcomes = 4,875
 - 110% of goal (4,420)
 - 100% of year elapsed
- \$12.56 per hour
- 27 average hrs/week
- ROI= 206%

Statewide Performance



- FFY 15 Goal 4,420 rehabs
Achieved 4,875 rehabs – 110%
- FFY 14 Goal was 3,850
Achieved 4,415 rehab closures – 115%
- FFY 13 Goal was 3,300
Achieved 3,840 rehab closures – 116%
- Eligibility w/in 60 days 94% - 97% with approved extensions
- IPE w/in 90 days 81% - 94% with extensions

End of FFY 2015 RSA Indicators



Indicator	Target	Wisconsin
1.1. Employment Outcomes	4,420	4,875
1.2 Rehabilitation Rate	55.8%	58.6%
1.3 Competitive Employment at/above Minimum Wage	72.6%	100%
1.4 Percent of 1.3 with Significant Disabilities	62.4%	99.9%
1.5 Average Hourly Earnings of Those Compared to State Average Hourly Earnings	52%	57.4%
1.6 Primary Source of Support	53%	65.5%
2.1 Minority Service rate	80%	77.5%

DVR Waiting List



Wait List – 9/30/2015 snapshot

- Immediate activation for Category 1 AND Category 2
- 237 individuals in Category 3

BSC Annual Report

	Internships/				
	Hires	OJTs	TWE	Activity	Outreach
FFY 13	150	118	154	NA	2092
FFY 14	677	298	407	NA	4245
FFY 15	436	113	196	7112	2081
Totals to Date	1263	529	757	7112	8418

Promise Update



Transportation



- Travel and related expenses, that are necessary for an applicant or eligible individual to participate in a DVR service
- Examples of transportation related expenses that DVR staff can authorize include:
 - Mileage (using the current state turndown rate)
 - Bus fare
 - Taxi
 - Van Service
- DVR will pay transportation expenses that have been listed in the IPE and authorized by DVR at the lowest rate that allows the consumer to participate in the DVR service
- The most cost effective alternative that meets the consumer's needs (to participate in the IPE) determines the maximum amount DVR can pay toward transportation.
- Vehicle modification is considered rehabilitation technology, not transportation

Existing Business Guide



- For consumers whose goal is to maintain their existing business
- The Application process, Eligibility process and Vocational Guidance and Counseling is the same for all consumers, including farmers/small business owners
- During the Employment Plan development phase, review the existing business guide and fee schedule with the consumer
- All accommodations should address disability issues documented during eligibility
- DVR Fee Schedule allows for up to \$10,000 for accommodations/assistive technology (exception process can be used for requests that exceed that)

Thank You!

Title

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