

DVR Quarterly Update



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FFY 2015 Metrics – as of 4/9/2015

Performance

- 16,651 funded plans
- 2,620 plans in develop
- 215 on waitlist

Outcomes

- Outcomes = 2,549
 - 57.7% of goal
 - 51.8% of year elapsed
- \$12.51 per hour
- 27.02 average hrs/week
- ROI = 209%

DVR Waiting List

Wait List – 4/9/2015 snapshot

- Immediate activation for Category 1 AND Category 2
- 1st time in 10 years that Category 2 has been in immediate activation
- 215 individuals in Category 3
- January 2nd activations
 - 744 consumers
 - Applied for DVR services on or before January 1, 2015

DVR Business Services - End of FFY 2014 Metrics

BSC Annual Report

	Hires	OJTs	TWE	Activity	Business Outreach
FFY 13 Total	150	118	154	NA	2092
FFY 14 Total	677	298	407	NA	4245
FFY 15 Total	146	21	44	2092	582
BSC Totals to					
Date	973	437	605	2092	6919

CSAVR Update



- Upcoming spring CSAVR meeting
 - Congressional visits
 - Share information about DVR services
 - Job-Seeker
 - Business
 - Share DVR return on investment
 - Share DVR success stories
- VR Directors invited to the White House for a WIOA discussion

WIOA Update



- Structure of Unified vs. Combined State Plan
- DWD WIOA workgroups
- WIOA impact on DVR
 - PETS
 - Sec. 511
 - Waiting List

Thank You!



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