

DVR Quarterly Update



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FFY 2014 Metrics – as of 7/14/2014

Performance

- 16,640 funded plans
- 2,968 plans in develop
- 1,655 on waitlist
- 2 month and 3 weeks wait for Cat 2

Outcomes

- Outcomes = 3,432
 - 89% of goal
 - 78% of year elapsed
- \$12.53 per hour
- 26.77 average hrs/week
- ROI= 220%

DVR Waiting List

- Wait List – 7/14/2014 snapshot

OOS Category	Current OOS Category Description	Count OOS Category
2	Category 2 - Significantly Disabled	1,306
3	Category 3 - Other Eligible Individuals	349
	OOS Waiting List Total	1,655

- July 1st activations
 - 884 consumers
 - Applied for DVR services on or before April 8, 2014

DVR Business Services Consultants (6/30/14)

WDA	Hires	OJTs	Internships/TWE	Business Outreach
1	100	61	138	540
2	54	20	52	300
3	35	40	38	274
4	88	78	31	380
5	49	49	16	832
6	45	26	72	740
7	29	11	19	416
8	35	12	6	302
9	55	17	19	769
10	45	5	23	754
11	71	11	29	243
Totals	605	330	443	5,558

DVR Fiscal Resources

- State/Federal Match
 - 78.7% federal funds to 21.3% state match
 - ACT 58-\$17,110,000 in 13-14; \$17,487,700
 - Up from \$15.1M
- DVR's budget = \$108,188,654
 - 60% invested in the case service budget with IPE expenditures anticipated at \$56 million
 - All services provided in the community, throughout the state
- Average cost of an employment plan = \$2,999

Year of a Better Bottom Line

- Announced by Governor Walker in his 2014 State of the State
 - Encourages businesses to recruit and hire people with disabilities

“Make no mistake, A Better Bottom Line is not about charity. A Better Bottom Line means helping both the individual and the company do well. We are looking for ways to help employers hire people with disabilities who will add value to their organizations.”

Year of a Better Bottom Line

- Project Search Expansion
 - From 7 to 20 sites over 2 years
 - 7 sites selected in June for the 1st round of expansion
- Several DVR success stories have been featured
 - Mosinee Cold Storage – Governor Walker
 - Great Harvest, La Crosse – Jonathan Barry
 - REDI Graduation, WDA 11 – Reggie Newson
 - Super 1 Foods, Superior – Dave Anderson
 - Linetec, Wausau – Reggie Newson
 - DATCP 20X30 grant, La Crosse – Jonathan Barry
 - REDI Graduations
 - Project SEARCH graduations

Year of a Better Bottom Line

Wisconsin Fast Forward – *Blueprint for Prosperity*

- Grants for sustainable short and medium-term training and placement
- Potential grants can range from \$5,000 to \$100,000.
- Potential trainees must be currently receiving SSI/DI and/or veterans with a service-connected disability, and/or eligible DVR consumers.
- Deadline to apply is 9/16/2014

Workforce Innovation and Opportunity Act (WIOA)



- Passed the House on July 9, 2014
- President expected to sign the bill
- Six-year re-authorization of the Workforce Investment Act (formerly known as WIA) and the re-authorization of the programs administered under the Rehabilitation Act of 1973, as amended.
- Regulatory process will begin after the bill is signed

Thank You!



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Department of Workforce Development