

DVR Quarterly Update



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FFY 2013 Metrics

As of 1/22/13

Performance

- 16,386 funded plans
- 3,188 plans in develop
- 4,285 on waitlist
- 5-6 months wait for Cat 2
- 1,227 employment outcomes

Outcomes

- employment goal=3,300
 - 37% of goal
 - 31% of FFY elapsed
- \$12.36 per hour
- 27.11 average hrs/week
- ROI= 204%

Supported Employment



Federal Fiscal Year 2012

- RSA awarded \$451,906 for Supported Employment services
- WI DVR spent \$3,236,613 for Supported Employment services
- 7X what RSA expects a state the size of WI to spend
- 403 successful Supported Employment closures
 - FFY 2011 SE successful closures = 317
- 12.4% of the DVR's successful closures in FFY 2012

Resource Update

Wait List – 1/22/2013 snapshot

| OOS Category | Current OOS Category Description | Count OOS Category |
|--------------|--|--------------------|
| 1 | Category 1 - Most Significantly Disabled | 3 |
| 2 | Category 2 - Significantly Disabled | 2,732 |
| 3 | Category 3 - Other Eligible Individuals | 1,550 |
| | OOS Waiting List Total | 4,285 |

January 1st activations

- 863 consumers
- applied for DVR services on or before August 27, 2012

Case Aids

- Increase OJTs – 1,445 since start
- Target OJT goal is 25 per month = 300 for FFY 13
- Maintain activation level (up to 1000 per month-July 1)

Resource Update



Staff

- 187 VRC target - 179 currently filled
- 69 CCC target - 68 currently filled

Central office recruitment

- WDA 11 Director
- Asst. Bureau of Consumer Services Director
- WDA 6 VR Supervisor

Resource Update

Recent Hires

- 2 Section Chiefs
 - Larry Dresser – Special Services
 - Lorie Lange – Program Development
- Bureau of Consumer Services Director
 - John Haugh

Innovations

➤ REDI Statewide rollout

➤ Kick-off event in February

➤ WDAs 3, 4, 5, 10

- Oconomowoc, Summit Road Store - February 11 - March 8, 2013
- Madison, Verona Road Store - February 25 - March 22, 2013
- Appleton E. Calumet Street Store - March 11 - April 5, 2013
- Oshkosh, S. Koeller Street Store - March 18 - April 12, 2013
- Kaukauna, E. Ann Street Store - March 18 - April 12, 2013
- Green Bay, University Avenue Store - March 25 - April 19, 2013
- Green Bay, Military Avenue Store - March 25 - April 19, 2013
- Madison, Whitney Way Store - April 1-26, 2013

➤ Milwaukee pilot

- 19 externs – 14 hires
- 4 to 12 stores as part of the statewide rollout

Innovations



- REDI Model Replicated
 - Froedert Health
 - 7 DVR consumers completed job readiness training
- Let's Get to Work Grants
 - Demonstration Collaborative – DVR, BPDD and DPI
 - Youth with the most significant disabilities
 - Expanding to 9 schools in 7 WDA's
- Value Stream Mapping

Thank You!



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