

## ANNUAL ESTIMATE OF INDIVIDUALS TO BE SERVED AND COSTS OF SERVICES

### 1) Estimate of Number of Individuals in the State Eligible for VR Services:

The 2008 U.S. Census Bureau estimates determined that the population of Wisconsin was 5,627,967. In 2007 there were 4,408,422 individuals 16 to 65 years of age.

The U.S. Census Bureau 2007 American Community Survey Profile found that in Wisconsin:

- 89% were White;
- 6% were Black or African American;
- 1% were American Indian and Alaska Native;
- 2% were Asian;
- less than 0.5% were Native Hawaiian and Other Pacific Islander, and
- 2% were some other race.
- 5% of the people in Wisconsin were Hispanic.
- 87% of the people in Wisconsin were White non-Hispanic.

Among people of at least five years of age living in Wisconsin in 2007, 8% spoke a language other than English. Of those speaking a language other than English at home, 51% spoke Spanish and 49% spoke some other language; 3.2% reported that they did not speak English "very well".

In Wisconsin, among people at least five years old in 2006, 13.5% reported a disability. The likelihood of having a disability varied by age - from 7% of people 5 to 15 years old, to 11% of people 16 to 64 years old, and 36% of those 65 and older.

According to the U.S. Census Bureau 2007 American Community Survey Profile an estimated 11% or 392,574 of civilian, non-institutionalized, men and women, aged 16-64 in Wisconsin reported a disability. Of this number 44% or 172,733 were employed. There were 219,801 or 56% unemployed.

Between February of 2002 and August 2009, the Social Security Administration issued 189,672 Tickets to Work to Wisconsin residents between ages 18 and 64. Of this number, 9,690 were assigned to or "in use"

with the Wisconsin Division of Vocational Rehabilitation at some point during this same period.

According to the latest available figures from the Wisconsin Department of Public Instruction (September 15, 2006), there are 45,349 students with disabilities ages 14-21 served by public schools.

At the end of July 2009, 22,473 individuals were being served by WI DVR of which 4,854 were on the order of selection wait list for services.

While the number of persons potentially eligible for VR services is variable, our best estimate is 200,500 individuals between the ages of 14 and 64.

**2) Number of Eligible Individuals Who Will Receive Services:**

Wisconsin is currently using an order of selection in accordance with section 5.3 of the State Plan. The DSU estimates that during FFY10, 38,500 individuals with disabilities will apply for and/or receive services under the Title I-B basic VR services program, and 1,000 eligible individuals will receive services under the Title VI-B supported employment program. The following table shows the DSU estimated number of individuals to apply for and/or be served under each priority category within the OOS for FFY10. The expenditure and service estimates include additional individuals served as a result of the ARRA funds.

OOS Category	*FFY09 Served	*FFY09 Expenditures	**Est. FFY10 To be Served under Title I-B	*Est. FFY10 to be served under Title VI-B	Est. FFY10 Expenditures
Most Significant	<b>8,884</b>	<b>\$14,425,947</b>	<b>9,083</b>	<b>1,000</b>	<b>\$19,323,976</b>
Significant	<b>21,792</b>	<b>\$18,526,979</b>	<b>22,281</b>		<b>\$24,817,428</b>
Other Eligible	<b>1,659</b>	<b>\$878,934</b>	<b>1,696</b>		<b>\$1,177,357</b>
Pre-OOS, Applicants on Hand and Those on OOS Wait List	<b>5,320</b>	<b>\$49,970</b>	<b>5,439</b>		<b>\$66,936</b>
<b>Totals</b>	<b>37,655</b>	<b>\$33,881,830</b>	<b>38,500</b>	<b>1,000</b>	<b>\$45,385,698</b>

\*Includes 11 months actual, 1 month estimated

\*\*includes additional individuals who will apply and/or be served by the DSU in FF10 as a result of ARRA stimulus funds

**3) Costs of services for each priority category within the Order of Selection:**

In FFY 2009 total case service expenditures – all funds including supported employment and 999 funds was **\$33,881,830**. During FFY 10 the DSU will have sufficient funds (including ARRA funds) to cover the **\$45,385,698** that is estimated will be needed to serve the 38,500 individuals that will apply and/or receive services.

The DSU will continue to manage its resources using Order of Selection to ensure that all active Individualized Plan for Employment will continue to be fully supported with necessary fiscal and staff resources.