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**2010 Preliminary Incentive Allocations**

	1	2	3	4
County - sorted by OCSE 157 Case Size	OCSE 157 Adj Cases 09/30/08	CY 2010 Incentive Allocations	CY 2010 66% FFP Match*	CY 2010 Total Funding + Match
<b>SMALLEST AGENCIES</b>	<b>0.2051%</b>	<b>0.2263%</b>		
<b>\$/Per Case</b>		<b>39.3941</b>		
FLORENCE	220	8,667	16,824	25,490
PEPIN	245	9,652	18,735	28,387
IRON	257	10,124	19,653	29,777
	<b>722</b>	<b>28,443</b>	<b>55,212</b>	<b>83,654</b>
<b>SMALL AGENCIES</b>	<b>19.1422%</b>	<b>21.1123%</b>		
<b>\$/Per Case</b>		<b>39.3941</b>		
BUFFALO	494	19,461	37,777	57,237
LAFAYETTE	633	24,936	48,406	73,342
MARQUETTE	638	25,133	48,788	73,922
PRICE	679	26,749	51,924	78,672
VILAS	682	26,867	52,153	79,020
KEWAUNEE	687	27,064	52,535	79,599
BAYFIELD	734	28,915	56,130	85,045
FOREST	739	29,112	56,512	85,624
IOWA	840	33,091	64,236	97,327
CRAWFORD	845	33,288	64,618	97,906
RICHLAND	850	33,485	65,000	98,485
GREEN LAKE	886	34,903	67,753	102,656
TAYLOR	929	36,597	71,041	107,639
WASHBURN	947	37,306	72,418	109,724
VERNON	954	37,582	72,953	110,535
BURNETT	981	38,646	75,018	113,663
RUSK	1,010	39,788	77,236	117,024
ADAMS	1,050	41,364	80,294	121,658
WAUSHARA	1,101	43,373	84,194	127,567
DOOR	1,113	43,846	85,112	128,958
CLARK	1,122	44,200	85,800	130,000
PIERCE	1,121	44,161	85,724	129,885
JACKSON	1,229	48,415	93,983	142,398
ASHLAND	1,261	49,676	96,430	146,106
TREMPEALEAU	1,295	51,015	99,030	150,045
CALUMET	1,334	52,552	102,012	154,564
LINCOLN	1,362	53,655	104,153	157,808
SAWYER	1,415	55,743	108,206	163,949
GREEN	1,444	56,885	110,424	167,309
LANGLADE	1,528	60,194	116,847	177,042
POLK	1,575	62,046	120,442	182,487
SHAWANO	1,659	65,355	126,865	192,220
JUNEAU	1,709	67,324	130,689	198,013
GRANT	1,796	70,752	137,342	208,093
OZAUKEE	1,802	70,988	137,800	208,789
ONEIDA	1,827	71,973	139,712	211,685
DUNN	1,947	76,700	148,889	225,589
OCONTO	1,901	74,888	145,371	220,259
MARINETTE	2,334	91,946	178,483	270,429
WAUPACA	2,365	93,167	180,854	274,021
COLUMBIA	2,435	95,925	186,207	282,131

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**2010 Preliminary Incentive Allocations**

	1	2	3	4
<b>County - sorted by OCSE 157 Case Size</b>	<b>OCSE 157 Adj Cases 09/30/08</b>	<b>CY 2010 Incentive Allocations</b>	<b>CY 2010 66% FFP Match*</b>	<b>CY 2010 Total Funding + Match</b>
MONROE	2,437	96,003	186,359	282,363
SAINT CROIX	2,451	96,555	187,430	283,985
PORTAGE	2,526	99,509	193,165	292,675
BARRON	2,860	112,667	218,707	331,374
CHIPPEWA	2,883	113,573	220,465	334,039
SAUK	2,960	116,606	226,354	342,960
	<b>67,370</b>	<b>2,653,979</b>	<b>5,151,841</b>	<b>7,805,819</b>
<b>MEDIUM AGENCIES</b>	<b>14.7694%</b>	<b>16.2894%</b>		
<b>\$/Per Case</b>		<b>39.3941</b>		
DOUGLAS	3,290	129,606	251,589	381,196
WASHINGTON	3,389	133,507	259,160	392,666
JEFFERSON	3,631	143,040	277,666	420,706
MANITOWOC	3,655	143,985	279,501	423,486
DODGE	3,779	148,870	288,983	437,854
WOOD	3,978	156,710	304,201	460,911
FOND DU LAC	4,618	181,922	353,142	535,064
WALWORTH	4,711	185,585	360,254	545,840
EAU CLAIRE	4,802	189,170	367,213	556,383
SHEBOYGAN	4,972	195,867	380,213	576,080
LA CROSSE	5,209	205,204	398,337	603,540
MARATHON	5,946	234,237	454,696	688,933
	<b>51,980</b>	<b>2,047,704</b>	<b>3,974,955</b>	<b>6,022,658</b>
<b>LARGE AGENCIES</b>	<b>6.6508%</b>	<b>7.3353%</b>		
<b>\$/Per Case</b>		<b>39.3941</b>		
OUTAGAMIE	7,067	278,398	540,419	818,817
WINNEBAGO	7,990	314,759	611,002	925,761
WAUKESHA	8,350	328,941	638,532	967,472
	<b>23,407</b>	<b>922,097</b>	<b>1,789,953</b>	<b>2,712,050</b>
<b>EXTRA LARGE AGENCIES</b>	<b>21.0723%</b>	<b>23.2411%</b>		
<b>\$/Per Case</b>		<b>39.3941</b>		
KENOSHA	11,589	456,538	886,221	1,342,759
ROCK	11,639	458,508	890,044	1,348,552
BROWN	13,168	518,741	1,006,968	1,525,709
RACINE	17,463	687,939	1,335,410	2,023,349
DANE	20,304	799,857	1,552,664	2,352,521
	<b>74,163</b>	<b>2,921,583</b>	<b>5,671,307</b>	<b>8,592,890</b>
<b>MILWAUKEE AGENCIES</b>	<b>38.1602%</b>	<b>31.7956%</b>		
<b>\$/Per Case</b>		<b>29.7607</b>		
MILWAUKEE	134,303	3,996,945	7,758,776	11,755,722
<b>County Total:</b>	<b>351,945</b>	<b>12,570,750</b>	<b>24,402,044</b>	<b>36,972,794</b>

Note: County funding is subject to non-supplant restrictions.

\*Matching of federal incentives ends September 30, 2010.

## Child Support 2010 Preliminary Allocations w/Consolidated Ca

6%

	1	2	3	4	5	6
				12,570,750		
<b>County - sorted by OCSE 157 Case Size</b>	<b>OCSE 157 Adj Cases 09/30/08</b>	<b>Consolidated Cases 09/30/08</b>	<b>OCSE 157 Cases 09/30/08</b>	<b>CY 2010 Incentive Allocation</b>	<b>CY 2010 66% FFP Match</b>	<b>CY 2010 Total Funding + Match</b>
<b>SMALLEST AGENCIES</b>	<b>0.2051%</b>		<b>0.2032%</b>	<b>0.2263%</b>		
<b>\$/Per Case</b>				<b>39.3941</b>		
FLORENCE	220	0	220	8,667	16,824	25,490
PEPIN	245	0	245	9,652	18,735	28,387
IRON	257	0	257	10,124	19,653	29,777
	<b>722</b>	<b>0</b>	<b>722</b>	<b>28,443</b>	<b>55,212</b>	<b>83,654</b>
<b>SMALL AGENCIES</b>	<b>19.1422%</b>		<b>19.0364%</b>	<b>21.1123%</b>		
<b>\$/Per Case</b>				<b>39.3941</b>		
BUFFALO	494	1	495	19,461	37,777	57,237
LAFAYETTE	633	3	636	24,936	48,406	73,342
MARQUETTE	638	4	642	25,133	48,788	73,922
PRICE	679	3	682	26,749	51,924	78,672
VILAS	682	0	682	26,867	52,153	79,020
KEWAUNEE	687	6	693	27,064	52,535	79,599
BAYFIELD	734	0	734	28,915	56,130	85,045
FOREST	739	4	743	29,112	56,512	85,624
IOWA	840	0	840	33,091	64,236	97,327
CRAWFORD	845	0	845	33,288	64,618	97,906
RICHLAND	850	4	854	33,485	65,000	98,485
GREEN LAKE	886	0	886	34,903	67,753	102,656
TAYLOR	929	1	930	36,597	71,041	107,639
WASHBURN	947	3	950	37,306	72,418	109,724
VERNON	954	0	954	37,582	72,953	110,535
BURNETT	981	4	985	38,646	75,018	113,663
RUSK	1,010	8	1,018	39,788	77,236	117,024
ADAMS	1,050	3	1,053	41,364	80,294	121,658
WAUSHARA	1,101	2	1,103	43,373	84,194	127,567
DOOR	1,113	7	1,120	43,846	85,112	128,958
CLARK	1,122	0	1,122	44,200	85,800	130,000
PIERCE	1,121	1	1,122	44,161	85,724	129,885
JACKSON	1,229	7	1,236	48,415	93,983	142,398
ASHLAND	1,261	10	1,271	49,676	96,430	146,106
TREMPEALEAU	1,295	9	1,304	51,015	99,030	150,045
CALUMET	1,334	2	1,336	52,552	102,012	154,564
LINCOLN	1,362	4	1,366	53,655	104,153	157,808
SAWYER	1,415	6	1,421	55,743	108,206	163,949
GREEN	1,444	4	1,448	56,885	110,424	167,309
LANGLADE	1,528	3	1,531	60,194	116,847	177,042
POLK	1,575	2	1,577	62,046	120,442	182,487
SHAWANO	1,659	6	1,665	65,355	126,865	192,220
JUNEAU	1,709	5	1,714	67,324	130,689	198,013
GRANT	1,796	2	1,798	70,752	137,342	208,093
OZAUKEE	1,802	6	1,808	70,988	137,800	208,789
ONEIDA	1,827	5	1,832	71,973	139,712	211,685
DUNN	1,947	15	1,962	76,700	148,889	225,589
OCONTO	1,901	80	1,981	74,888	145,371	220,259
MARINETTE	2,334	4	2,338	91,946	178,483	270,429
WAUPACA	2,365	1	2,366	93,167	180,854	274,021
COLUMBIA	2,435	7	2,442	95,925	186,207	282,131
MONROE	2,437	5	2,442	96,003	186,359	282,363
SAINT CROIX	2,451	8	2,459	96,555	187,430	283,985
PORTAGE	2,526	4	2,530	99,509	193,165	292,675

## Child Support 2010 Preliminary Allocations w/Consolidated Ca

6%

	1	2	3	4	5	6
				12,570,750		
<b>County - sorted by OCSE 157 Case Size</b>	<b>OCSE 157 Adj Cases 09/30/08</b>	<b>Consolidated Cases 09/30/08</b>	<b>OCSE 157 Cases 09/30/08</b>	<b>CY 2010 Incentive Allocation</b>	<b>CY 2010 66% FFP Match</b>	<b>CY 2010 Total Funding + Match</b>
BARRON	2,860	3	2,863	112,667	218,707	331,374
CHIPPEWA	2,883	4	2,887	113,573	220,465	334,039
SAUK	2,960	1	2,961	116,606	226,354	342,960
	<b>67,370</b>	<b>257</b>	<b>67,627</b>	<b>2,653,979</b>	<b>5,151,841</b>	<b>7,805,819</b>
<b>MEDIUM AGENCIES</b>	<b>14.7694%</b>		<b>14.7000%</b>	<b>16.2894%</b>		
<b>\$/Per Case</b>				<b>39.3941</b>		
DOUGLAS	3,290	13	3,303	129,606	251,589	381,196
WASHINGTON	3,389	21	3,410	133,507	259,160	392,666
JEFFERSON	3,631	18	3,649	143,040	277,666	420,706
MANITOWOC	3,655	39	3,694	143,985	279,501	423,486
DODGE	3,779	16	3,795	148,870	288,983	437,854
WOOD	3,978	17	3,995	156,710	304,201	460,911
FOND DU LAC	4,618	8	4,626	181,922	353,142	535,064
WALWORTH	4,711	19	4,730	185,585	360,254	545,840
EAU CLAIRE	4,802	25	4,827	189,170	367,213	556,383
SHEBOYGAN	4,972	21	4,993	195,867	380,213	576,080
LA CROSSE	5,209	11	5,220	205,204	398,337	603,540
MARATHON	5,946	34	5,980	234,237	454,696	688,933
	<b>51,980</b>	<b>242</b>	<b>52,222</b>	<b>2,047,704</b>	<b>3,974,955</b>	<b>6,022,658</b>
<b>LARGE AGENCIES</b>	<b>6.6508%</b>		<b>6.6468%</b>	<b>7.3353%</b>		
<b>\$/Per Case</b>				<b>39.3941</b>		
OUTAGAMIE	7,067	17	7,084	278,398	540,419	818,817
WINNEBAGO	7,990	144	8,134	314,759	611,002	925,761
WAUKESHA	8,350	45	8,395	328,941	638,532	967,472
	<b>23,407</b>	<b>206</b>	<b>23,613</b>	<b>922,097</b>	<b>1,789,953</b>	<b>2,712,050</b>
<b>EXTRA LARGE AGENCIES</b>	<b>21.0723%</b>		<b>21.0766%</b>	<b>23.2411%</b>		
<b>\$/Per Case</b>				<b>39.3941</b>		
KENOSHA	11,589	43	11,632	456,538	886,221	1,342,759
ROCK	11,639	327	11,966	458,508	890,044	1,348,552
BROWN	13,168	65	13,233	518,741	1,006,968	1,525,709
RACINE	17,463	138	17,601	687,939	1,335,410	2,023,349
DANE	20,304	139	20,443	799,857	1,552,664	2,352,521
	<b>74,163</b>	<b>712</b>	<b>74,875</b>	<b>2,921,583</b>	<b>5,671,307</b>	<b>8,592,890</b>
<b>MILWAUKEE AGENCIES</b>	<b>38.1602%</b>		<b>38.3368%</b>	<b>31.7956%</b>		
<b>\$/Per Case</b>				<b>29.7607</b>		
MILWAUKEE	134,303	1,889	136,192	3,996,945	7,758,776	11,755,722
<b>County Total:</b>	<b>351,945</b>	<b>3,306</b>	<b>355,251</b>	<b>12,570,750</b>	<b>24,402,044</b>	<b>36,972,794</b>