

# DVR Quarterly Update



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**DVR Administrator**

# FFY 2015 Metrics – as of 1/12/2015

## Performance

- 16,404 funded plans
- 3,068 plans in develop
- 370 on waitlist
- No wait/immediate activation for Category 2

## Outcomes

- Outcomes = 1,339
  - 30% of goal
  - 27.7% of year elapsed
- \$12.61 per hour
- 27.45 average hrs/week
- ROI = 222%

# DVR Waiting List

## Wait List – 1/12/2015 snapshot

- Immediate activation for Category 1 AND Category 2
- 1<sup>st</sup> time in 10 years that Category 2 has been in immediate activation
- 366 individuals in Category 3
- January 2<sup>nd</sup> activations
  - 744 consumers
  - Applied for DVR services on or before January 1, 2015

# DVR Business Services - End of FFY 2014 Metrics

## BSC Annual Report

	Hires	OJTs	TWE	Activity	Business Outreach
FFY 13 Total	150	118	154	NA	2092
FFY 14 Total	677	298	407	NA	4245
FFY 15 Total	146	21	44	2092	582
<b>BSC Totals to</b>					
<b>Date</b>	<b>973</b>	<b>437</b>	<b>605</b>	<b>2092</b>	<b>6919</b>

# Wisconsin Fast Forward Update

## Training Workers with Disabilities Awards

- \$97,272 - Lac du Flambeau Band of Lake Superior Chippewa Indians, Vilas County
- \$99,125 - Milwaukee Center for Independence, Inc., Milwaukee County
- \$35,508 - Grand Geneva, LLC, Walworth County
- \$53,087 - Goodwill Industries of Southeastern Wisconsin, Inc. (Marriott), Milwaukee County
- \$57,435 - Opportunity Development Centers, Inc., Wood County
- \$30,460 - St. Ann Center For Intergenerational Care, Inc., Milwaukee County
- \$35,188 - DSB Transportation Services, Dane County
- \$51,474 - Vernon County
- \$100,000 - Top Promotions, Inc., Dane County
- \$43,000 - Easter Seals of Southeast Wisconsin, Inc. (Marriott), Milwaukee County
- \$19,791 - North Central Wood Products, Inc., Buffalo County

# CSAVR Update

## Executive Committee Conference Call

- Delay in Notice of Proposed Rule Making
- Lack of technical assistance
- Proposal that CSAVR serve as a clearinghouse for successful practices and provide TA via state subject matter experts
- 107 monitoring schedule
- State Plan
  - Identify areas of change
  - Approval and completion process not established

# Place and Train Update

- Walgreens REDI
  - 164 graduates; 116 hires (90 hired by Walgreens, 26 hired by other retailers)
- United Health Group (WFF)
  - 15 graduates; 7 hires
- Wheaton Franciscan/LifeCare Hospital
  - 10 referrals; 10 hires in three cohorts
- FedEx SmartPost
  - Begins March 2015
- GLITC
  - Begins 1<sup>st</sup> quarter 2015

# Thank You!



[www.dwd.wisconsin.gov/dvr](http://www.dwd.wisconsin.gov/dvr)

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