

DVR Quarterly Update



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DVR Administrator

End of FFY 2014 Metrics

- Outcomes = 4,415
 - 115% of goal (3,850)
 - 100% of year elapsed
- \$12.60 per hour
- 27.07 average hrs/week
- ROI= 222%

FFY 2015 Metrics – as of 11/10/2014

Performance

- 16,474 funded plans
- 3,090 plans in develop
- 580 on waitlist
- 23 day wait for Category 2

Outcomes

- Outcomes = 521
 - 12% of goal
 - 9.6% of year elapsed
- \$13.19per hour
- 27.45 average hrs/week
- ROI = 220%

DVR Waiting List

- Wait List – 11/3/2014 snapshot

OOS Category	Current OOS Category Description	Count OOS Category
2	Category 2 - Significantly Disabled	215
3	Category 3 - Other Eligible Individuals	365
	OOS Waiting List Total	580

- November 1st activations
 - 903 consumers
 - Applied for DVR services on or before October 10, 2014

DVR Business Services - End of FFY 2014 Metrics



- 677 Hires
- 298 OJT's
- 407 Internships/TWE's
- 4,245 Business Outreach

Central Office Staffing



- Lela Yang – VR Specialist
- Charlie Olson – Data coordinator
- Allison Gordon – Section Chief, Special services Section
- Rhonda Searvogel - Program Asst. Advanced – Confidential

Year of a Better Bottom Line

- Announced by Governor Walker in his 2014 State of the State
 - Encourages businesses to recruit and hire people with disabilities

“Make no mistake, A Better Bottom Line is not about charity. A Better Bottom Line means helping both the individual and the company do well. We are looking for ways to help employers hire people with disabilities who will add value to their organizations.”

Blueprint for Prosperity - Wisconsin Fast Forward

Training Workers with Disabilities Grant

- Grants for sustainable short and medium-term training and placement
- Potential trainees must be currently receiving SSI/DI and/or veterans with a service-connected disability, and/or eligible DVR consumers.
- Grant window closed 9/16/2014
- Awards will be announced on or before 11/16/2014

National Disability Employment Awareness Month 2014



- 20 business recognition events
 - At least one event in each WDA
- 120+ Exemplary Employer Awards (Signed by Governor Walker)
- 2 events attended by Lt. Governor Rebecca Kleefisch
- 1 event attended by a federal official - Assistant Secretary of Labor for Disability Employment Policy Kathy Martinez
- 100+ in attendance at multiple events

DVR Statewide Staff Conference



- November 18 & 19
- First time all staff will be together
- Breakout sessions:
 - Customer Service/Rapid Engagement
 - Job Ready vs. Job Match
 - Cultural Competency
 - Partnering with Other Agencies
 - Leadership Development
 - Applied Policy

Thank You!



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